

Fulfilling the Needs and Aspirations of the Filipino People





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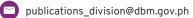


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Foreword

Assalamu alaikum wa Rahmatullah wa Barakatuh.

We are pleased to present the People's Enacted Budget, the simplified version of the FY 2025 General Appropriations Act (GAA). This publication is a testament to the Department of Budget and Management's unwavering commitment to transparency, accountability, and public participation in governance, ensuring that every Filipino can easily understand how the nation's resources are allocated to fulfill our shared aspirations.

The approved budget of Php 6.326 trillion for 2025 enables the full implementation of strategic investments that will empower Filipino individuals and families, strengthen key industries, and build a resilient economy. This spending level, equivalent to 22.1% of our Gross Domestic Product (GDP), likewise ensures that fiscal priorities remain aligned with our economic growth targets.

Empowering Filipinos Through Essential Services

Education continues to receive the highest share of the National Budget, ensuring adequate funding for public schools, state universities and colleges, scholarships, and technical-vocational training, among others. This investment reaffirms our commitment to equipping every Filipino with quality education and future-ready skills.

The government has also secured substantial resources to expand access to healthcare, enhance social protection programs, and strengthen food security initiatives. Increased allocations for the Department of Health and universal healthcare programs will further improve medical services, particularly in underserved areas. The budget also supports programs for more affordable housing to provide more families with decent living conditions.

Strengthening Key Industries and Generating Jobs

With the full implementation of the 2025 National Budget, we will accelerate our country's economic transformation as the budget earmarks funds for modernizing agriculture, expanding agribusiness, and revitalizing key industries to ensure food security, increase productivity, and generate employment. We are also prioritizing support for micro, small, and medium enterprises (MSMEs) and digital startups, cultivating an environment for innovation and global competitiveness.

Building a Future-Proof and Sustainable Economy

The government remains steadfast as well in pursuing its Build Better More infrastructure agenda, allocating Php 1.507 trillion to modernize transport networks, enhance digital connectivity, and secure energy sustainability. This aims to foster enabling environment for investors by reducing logistics costs and improving mobility, ultimately steering the economy toward a high-growth trajectory.

At the same time, in response to the urgent need for climate action, this budget also prioritizes disaster resilience and climate adaptation programs to safeguard communities against natural and man-made calamities.

With the 2025 National Budget in place, we are confident in achieving our GDP growth targets of 6.5% to 7.5%, positioning the Philippines as a leading emerging economy in the region.

We invite you to explore this publication to see how the FY 2025 budget addresses the needs and aspirations of the Filipino People, in line with our Philippine Development Plan, toward achieving our Agenda for Prosperity.

Wabillahi Tawfiq Wal Hidaya, Wasalamu alaikum wa rahmatullahi wa Barakatuh.

> Amenah F. Pangandaman Secretary



Agenda for Prosperity:

Fulfilling the Needs and Aspirations of the Filipino People

The Philippine government remains committed to shaping a better future for the country. For 2025, the Php 6.326 trillion National Budget will focus on key areas like food security, healthcare, and infrastructure—with the goal of making meaningful changes that will improve everyday life of Filipinos and drive socioeconomic progress.

The Three Pillars of the 2025 Enacted Budget



Pillar I:

Develop and Protect the Capabilities of Individuals and Families



Pillar II:

Transform Production Sectors to Generate More Quality Jobs and Competitive Products



Pillar III:

Create Enabling
Environment Encompassing
Institutions, Physical and
Natural Environment

The 2025 National Budget is a testament to the government's commitment to fulfilling the needs and aspirations of Filipinos. The Administration continues to strive to address the country's needs and achieve long-term goals by ensuring the implementation of programs and projects that focus on the government's priorities such as food security, healthcare, social protection, and infrastructure, among others. Crafting this Budget using a whole-of-government and whole-of-society approach ensures that every peso will serve the people and build a stronger future for all. This is more than a financial plan; it is an investment in the hopes, dreams, and future of the Filipino people.



Highlights of the President's Veto

Direct Veto



Php 26.1 billion

Programs and projects of Department of Public Works and Highways



Php 168.2 billion

Unprogrammed Appropriations

Conditional Implementation

Strict Adherence to Laws, Policies, Rules, and Regulations

- Implementation of National Programs
 (Ayuda sa Kapos ang Kita Program, PAyapa at MAsaganang PamayaNAn Program, and Basic Infrastructure Program)
- Foreign-Assisted Projects
- Payment of Retirement Benefits and Pension
- Maintenance and Other Operating Expenses
- Receipts and Revenues Collected from the Importation of Rice
- National Disaster Risk Reduction and Management Fund
- · Rewards and Incentives Fund

Shared Fiscal Responsibilities



By Sector (Traditional System)

The 2025 National Budget is designed to propel the government's Agenda for Prosperity by prioritizing key areas, ensuring that every allocation is aimed at sustaining progress and responding to the country's most pressing needs.

Social Services

2025: Php 2.030 T 2024: Php 2.116 T

To improve the overall quality of life in the country, Php 2.030 trillion or 32.1% of the National Budget will be earmarked for essential programs in social welfare, education, health, and employment, among others.

Key Items

· Education, Culture, and Manpower Development

Subsidy to Local Government Units (LGUs)

· Social Security, Welfare and Employment

Php 1.041 T

Php 415.9 B Php 283.7 B









Economic Services

10.9% 2025: Php 1.968 T 2024: Php 1.775 T

To stimulate economic activity, Php 1.968 trillion or 31.1% of the National Budget will be allocated for the construction of key public infrastructure projects, implementation of agriculture and agrarian reform programs, and development of water resources and flood control measures, among others.

Key Items

• Communications, Roads, and Other Transport Php 899.0 B Php 393.4 B Subsidy to LGUs • Water Resources Development and Php 308.3 B Flood Control





General Public Services

19.4% 2025: Php 1.073 T 2024: Php 898.6 B

To maintain public order and safety in the country, Php 1.073 trillion or 17.0% of the National Budget will be allocated to support general government activities and other governance and regulatory services, among others.

Key Items

• Public Order and Safety

· Subsidy to LGUs

• General Administration

Php 455.8 B

Php 314.7 B

Php 255.6 B

Defense

36.2% 2025: Php 378.9 B 2024: Php 278.1 B

To protect the country's sovereignty and defend it from external and internal threats, Php 378.9 billion or 6.0% of the National Budget will be used to modernize and strengthen its defense capabilities.

Key Item

Domestic Security

Php 378.9 B









Debt Burden

25.4% 2025: Php 876.7 B 2024: Php 699.2 B

To manage the country's debt obligations, Php 876.7 billion or 13.9% of the National Budget will cover interest payments for domestic and foreign debts, including net lending to government corporations.

Key Items

• Debt Service Fund-Interest Payments

Php 848.0 B

Net Lending

Php 28.7 B

Note: Figures may not add up due to rounding off.

By Sector (COFOG)

The 2025 National Budget is also categorized using the Classification of the Functions of Government (COFOG) to provide a clearer picture of national priorities and how public resources are used based on their purpose and benefits to society.

Sectors that Benefit Society as a Whole



2025: Php 2.812 T 2024: Php 2.338 T

General Public Services

• Executive and legislative organs, Php 1.145 T financial and fiscal affairs, external affairs

Public debt transactions
 General services
 Php 862.5 B
 Php 648.2 B



2025: Php 958.4 B

2024: Php 836.5 B

Economic Affairs

Transport Php 704.9 B
 Agriculture, forestry, fishing and hunting

• General economic, commercial Php 21.4 B and labor affairs



2025: Php 324.9 B

2024: Php 304.6 B

Public Order and Safety

Police services Php 198.1 B
 Law courts Php 46.0 B

Prisons
 Php 33.8 B



2025: Php 267.2 B

2024: Php 260.8 B

Defense

Military defense
 Civil defense
 Research and development defense
 Php 261.2 B
 Php 5.6 B
 Php 211 M



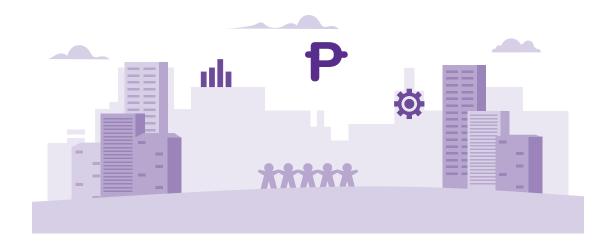
2025: Php 24.3 B

2024: Php 23.9 B

Environmental Protection

• Protection of biodiversity Php 8.8 B and landscape

Pollution abatement
 Waste management
 Php 2.8 B
 Php 2.5 B



Sectors that Benefit Individuals Directly



2025: Php 942.0 B

2024: Php 928.2 B

• Pre-primary and primary education Php 330.7 B

Secondary education

Php 307.8 B

Education

Php 120.5 B



2025: Php 722.8 B

2024: Php 746.1 B

Social Protection

 Survivors (Gender Development, Internally Displaced Persons and Disaster Relief Assistance) Php 96.9 B

 Pantawid Pamilyang Pilipino Program or the Conditional Cash Transfer (CCT)

Php 64.2 B

• Old age (Senior Citizens)

· Tertiary education

Php 52.8 B



2025: Php 255.6 B

2024: Php 313.7 B

Health

Hospital services

Php 118.5 B

· Public health services

Php 115.1 B

 Medical products, appliances, and equipment Php 20.3 B



2025: Php 10.7 B

2024: Php 8.8 B

Housing and Community Amenities

Water supply

Php 6.1 B

· Housing development

· Community development

Php 2.7 B

Php 1.9 B



2025: Php 8.8 B

2024: Php 7.5 B

Recreation, Culture, and Religion

· Cultural services

Php 4.9 B

 Broadcasting and publishing services Php 1.4 B

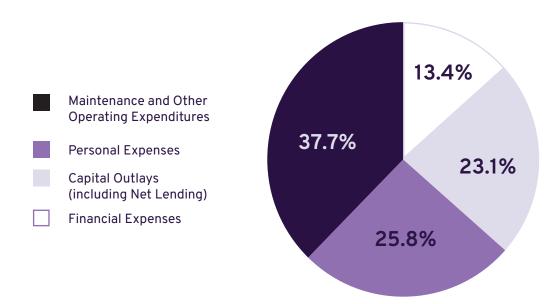
• Recreational and sporting services

Php 1.3 B

Note: Figures may not add up due to rounding off.

By Expense Class

The 2025 National Budget can also be classified by the nature or type of obligation, which are: Maintenance and Other Operating Expenditures (MOOE), Personnel Services (PS), Capital Outlays (CO), and Financial Expenses (FinEx).



Maintenance and Other Operating Expenditures

2025

Php 2.384 T

2024

Php 2.275 T

- Day-to-day operations and spending priorities of National Government Agencies (NGAs), including basic utilities and transportation and travel, among others
- Subsidies to Government-Owned and/or -Controlled Corporations (GOCCs)
- Allotment to LGUs^{1/}

Personnel Services

2025

Php 1.633 T

2024

Php 1.483 T

- Salaries, benefits, and other compensations of civil servants
- · Pensions of military, uniformed, and civilian personnel
- Salary adjustments

[™]Inclusive of National Tax Allotment, Special Shares in the Proceeds of National Taxes, Local Government Support Fund, Special Shares in the Proceeds of Fire Code Fees, Barangay Officials Death Benefits, Allocation for the Metropolitan Manila Development Authority, and Bangsamoro Autonomous Region in Muslim Mindanao



Capital Outlays (including Net Lending)

2025

Php 1.461 T

2024 Php 1.339 T

Banner infrastructure programs and projects of the National Government (NG)

- Goods and services that can be used beyond the fiscal year and can be added to the assets of the NG
- Equity, as well as net lending, to GOCCs

Financial Expenses

2025

Php 848.1 B

2024

Php 670.5 B

- Management supervision/trusteeship fees, interest expenses, guarantee fees, commitment fees, and bank charges
- Interest payments on domestic and foreign debts
- Other financial charges incurred when owning or borrowing assets or properties

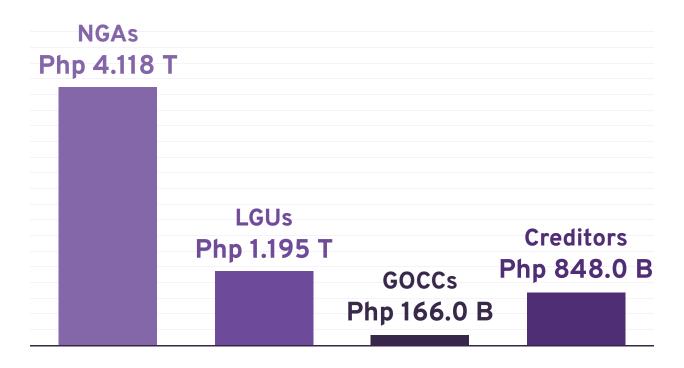
Budget by Expense Class, 2023-2025

	2023 Actual		2024 Program		2025 Enacted	
Particulars	Amount (in trillion Pesos)	% Share of the Budget	Amount (in trillion Pesos)	% Share of the Budget	Amount (in trillion Pesos)	% Share of the Budget
MOOE	2.092	38.2	2.275	39.4	2.384	37.7
PS	1.456	26.6	1.483	25.7	1.633	25.8
СО	1.295	23.7	1.339	23.2	1.461	23.1
FinEx	0.629	11.5	0.671	11.6	0.848	13.4
Total	5.473	100.0	5.768	100.0	6.326	100.0

Note: Figures may not add up due to rounding off.

By Recipient Unit

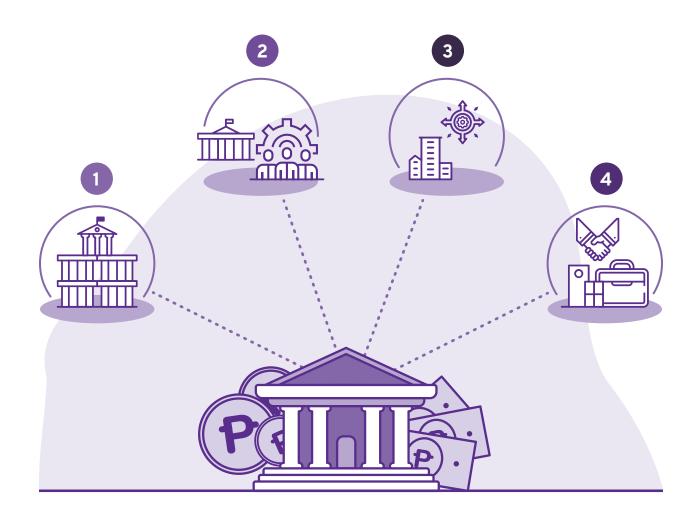
Another way of presenting the National Budget is through its recipient entity. This method ensures that the budget is distributed properly among National Government Agencies (NGAs), Local Government Units (LGUs), Government-Owned and/or -Controlled Corporations (GOCCs), and Creditors for their expenditure priorities.



Budget by Recipient Entity, 2023-2025

	2023 Actual		2024 Ac	tual	2025 Enacted	
Particulars	Amount (in billion Pesos)	% Share of the Budget	Amount (in billion Pesos)	% Share of the Budget	Amount (in billion Pesos)	% Share of the Budget
NGAs	3,647.0	66.6	3,859.1	66.9	4,117.6	65.1
LGUs	947.3	17.3	1,011.3	17.5	1,194.7	18.9
GOCCs	250.0	4.6	226.8	3.9	166.0	2.6
Creditors	628.3	11.5	670.5	11.6	848.0	13.4
Total	5,472.6	100.0	5,767.6	100.0	6,326.3	100.0

Note: Figures may not add up due to rounding off.



NGAs

1

2

NGAs will receive Php 4.118 trillion to fund all their programs, activities, and projects in 2025, including day-to-day operation expenses, among others.

LGUs

LGUs will receive Php 1.195 trillion to cover their National Tax Allotment and the annual block grant of the Bangsamoro Autonomous Region in Muslim Mindanao, among others.

GOCCs

GOCCs will receive Php 166.0 billion to serve as the National Government's budgetary support for their key programs and projects, such as the *Sitio* Electrification Program, *Barangay* Line Enhancement Program, PV Mainstreaming Program, and different irrigation services, among others.

Creditors

Creditors will receive Php 848.0 billion to serve as payment of interest on borrowings from both domestic and foreign sources.

By Region

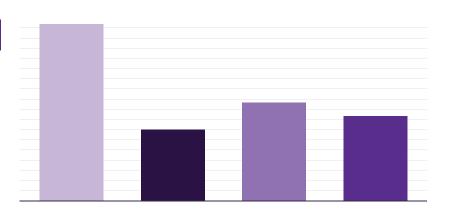
With the goal of bridging the economic gap and reducing inequality, the government will be allocating the 2025 National Budget equitably to all regions to ensure that no one is left behind in the country's journey toward a better Philippines.

Regionalized Budget

2025: Php 4.240 T

2024: Php 3.957 T

- Luzon
- Visayas
- Mindanao
- National Capital Region





Php 1.738 T Luzon

Per Capita: Php 33,672

Php 395.6 B

Region IV-A

Php 184.6 B

MIMAROPA

Php 257.3 B

Region V

Per Capita: Php 22,636

Per Capita: Php 55,216

Per Capita: Php 40,211

Php 106.0 B Cordillera Administrative Region

Per Capita: Php 56,532

Php 198.7 B Region I

Per Capita: Php 36,403

Php 175.0 B Region II

Per Capita: Php 45,848

Php 420.6 B Region III

Per Capita: Php 31,772



Php 236.1 B Region VI

Per Capita: Php 28,783

Php 255.9 B Region VII



Php 209.4 B Region VIII

Per Capita: Php 41,466





Php 966.6 B Mindanao

Per Capita: Php 35,012

Php 149.3 B Region IX

Per Capita: Php 38,263

Php 195.7 B Region X Per Capita: Php 37,101

Php 172.5 B

Region XI

Per Capita: Php 30,315

Php 137.8 B Region XII

Per Capita: Php 26,421

Php 138.9 B CARAGA

Per Capita: Php 48,082

Php 172.4 B BARMM

Per Capita: Php 37,184



Php 834.6 B National Capital Region

Per Capita: Php 57,472

Notes:

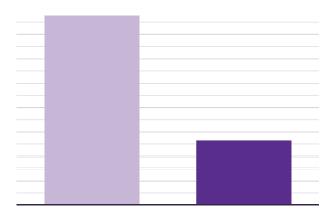
- Figures may not add up due to rounding off.
- Per capita allocations are computed using the Philippine Statistics Authority's Updated Mid-Year Regional Population Projections from 2023 to 2025, based on the 2015 Census of Population Results

Non-Regionalized Budget

2025: Php 2.086 T

2024: Php 1.810 T

- Nationwide Allocations
- Central Office Allocations

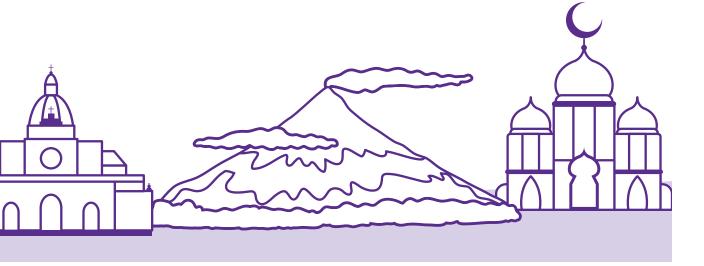


Php 1.554 T Nationwide Allocations

Consist of lump sums and special purpose funds that will be distributed among regional offices of departments and agencies during the fiscal year

Php 531.8 B Central Office Allocations

Consist of allocations that represent the assets managed by head offices of departments and agencies for their respective units



By Special Purpose Fund

The 2025 National Budget may be divided into two types of Special Purpose Funds (SPFs): disaggregated and lump sum. Disaggregated SPFs are allocated for specific programs of agencies during budget preparation while lump sums are yet to be released to specific agencies until the budget is enacted and certain conditions are met.

Disaggregated SPFs

Funds that are already allocated for specific recipient agencies and/or programs and projects identified during budget preparation

2025

Php 1.648 T

2024

Php 1.450 T

Php 1.194 T

Allocations to Local Government Units (LGUs)

To provide local governments with their mandated share of national revenue collections through subsidies

Php 1.035 T

National Tax Allotment

Php 94.4 B

Bangsamoro Autonomous Region in Muslim Mindanao

Php 32.7 B

Special Shares in the Proceeds of National Taxes

Php 23.0 B

Local Government Support Fund

Php 8.9 B

Metro Manila Development Authority



Php 144.7 B

Pension and Gratuity Fund

To cover pensions, retirement benefits, separation incentives, and monetized leave credits of government employees

Php 137.3 B

Budgetary Support to Government Corporations

To provide financial support to government corporations through equities or subsidies, allowing them to deliver services like health, agriculture, and electrification, among others

Php 109.1 B

Miscellaneous Personnel Benefits Funds

To fund personnel-related expenditures for national government employees and cover costs for filling vacant positions and creating new ones

Php 35.0 B

Revised Armed Forces of the Philippines (AFP) Modernization Program

To support the modernization effort of the AFP to effectively handle internal and external security threats



Lump Sum SPFs

Funds that are yet to be released to agencies during budget execution, pursuant to certain special provisions and conditions

2025

2024

Php 897.7 B

Php 719.3 B

Php 1.161 T Allocations to LGUs

Php 1.111 T

Special Shares of LGUs in the Proceeds of Fire Code Fees

Php 50 M
Barangay Officials Death Benefits

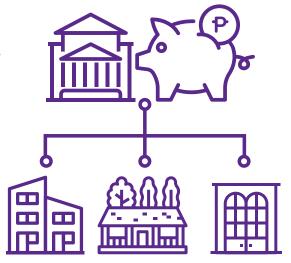
Php 848.0 B Debt Interest Payments

To allocate funds for interest payments on the national government's domestic and foreign borrowings

Php 21.0 B

National Disaster Risk Reduction and Management Fund

To provide quick aid, relief, and recovery for communities hit by natural and human-induced disasters, epidemics, conflicts, and other crises



Php 14.5 B

Customs Duties and taxes (includes tax expenditures)

To cover government's tax obligations and other fees for its operations, investments, and payment of tax and customs duties of agencies, LGUs, and government corporations

Php 13.0 B Contingent Funds

To set aside funds for urgent or new projects that must be implemented or paid for within the fiscal year

By Appropriation Source

The 2025 National Budget consists of New General Appropriations and Automatic Appropriations. These allocations are categorized based on their funding sources and whether they are governed by any law or regulation. Additionally, some programs or projects may fall under Unprogrammed Appropriations or funds that are only released when specific conditions are met.

New General Appropriations

2025

Php 4.221 T

2024

Php 4.020 T



These are funds with identified resources, but require yearly congressional approval as they are included in the General Appropriations Act (GAA).

Php 3.694 T

Department and Agencies

Php 527.0 B Special Purpose Funds

Automatic Appropriations

2025

Php 2.105 T

2024

Php 1.748 T

These are funds automatically authorized by existing laws and do not need congressional approval or inclusion in the GAA.



Php 1.035 T

National Tax Allotment

Debt Service-Interest Payments

Php 848.0 B

Php 83.4 B

BARMM Annual Block Grant

Php 68.6 B
Retirement and Life
Insurance Premiums

Php 28.7 B

Net Lending

Php 27.4 B

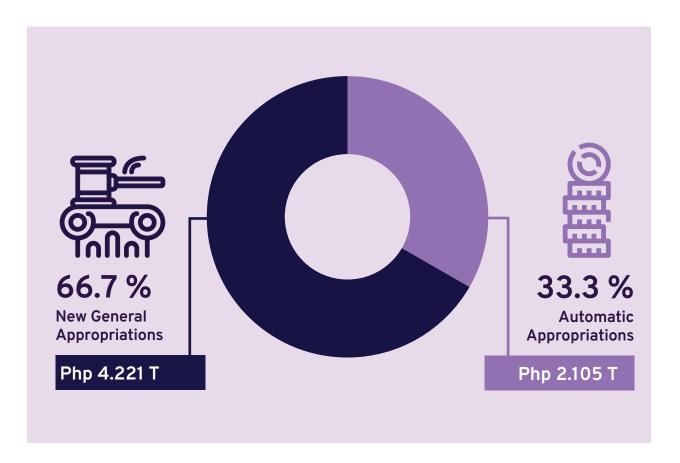
Special Accounts in the General Fund

Php 14.5 B

Tax Expenditure Fund

Php 0.480 M

Pension of Ex-Presidents/ Spouses Premiums



Unprogrammed Appropriations

2025

2024

Php 363.4 B

Php 731.4 B

These appropriations allow government agencies to spend more on priority projects when government revenues exceed targets, new funding sources arise, or approved foreign-assisted loans are available.

Php 160.1 B

Strengthening Assistance for Government Infrastructure and Social Programs

Php 112.2 B

Support to Foreign-Assisted Projects

Php 40.0 B

Revised Armed Forces of the Philippines Modernization Program

Php 26.3 B

Government Counterpart of Foreign-Assisted Projects

Php 15.0 B

Payment of Personnel Services Requirements

Php 6.3 B

Budgetary Support to Government-Owned and/or -Controlled Corporations

Php 2.0 B

Marawi Siege Victims Compensation Program

Php 1.0 B

Risk Management Program

Php 364 M

Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy Program

Php 211 M

Refund of the Service Development Fee for the Right to Develop the Nampeidai Property in Tokyo, Japan

Education

Education is key in equipping Filipinos with the knowledge and skills they need for success, therefore providing them opportunities for lifelong learning. The country's Education sector will continue to receive the largest share of the 2025 National Budget to address the current educational needs of the country, as well as the evolving needs of learners.

Education Sector Budget

Php 782.2 B

Department of Education (DepEd)

Php 127.2 B

State Universities and Colleges (SUCs)

Php 34.9 B

Commission on Higher Education



Php 20.7 B

Technical Education and Skills Development Authority (TESDA)

Php 12.1 B

Other Educational Institutions*

*Includes the National Defense College of the Philippines, Philippine Military Academy, Local Government Academy, Philippine Public Safety College, Philippine National Police Academy, Science Education Institute, and Philippine Science High School System

Improving Access to Educational Resources and Infrastructure

Php 28.1 B

Basic Education Facilities

To fund the construction, repair, and improvement of classrooms and other school facilities to enhance learning conditions for DepEd students

Php 12.4 B

Textbooks and Other Instructional Materials

To support the procurement of textbooks, learning packages, and instructional resources for students and teachers, including materials for library hubs

Php 7.8 B Infrastructure Facilities of SUCs

To finance the construction, maintenance, and repair of buildings, dormitories, and other facilities in public higher education institutions



Php 3.5 B

Learning Tools and Equipment

To provide science, mathematics, and technical-vocational equipment to meet K-12 curriculum standards and TESDA training requirements

Php 2.4 B

DepEd Computerization Program

To supply public schools with ICT tools like laptops, smart TVs, and eLearning packages to improve digital literacy and skills



Investing in Educational Development

Php 31.9 B

Creation of Teaching Positions

To improve the teacher-student ratio by creating additional 20,000 new teaching positions and augment the teaching workforce

Php 9.9 B

Teaching Allowance

To cover the increased allowance of Php 10,000.00 for teachers and ease the financial burden of teachers who cover out-of-pocket expenses to fulfill their duties

Php 4.9 B

Training for Work Scholarship Program

To develop the skills of learners for priority industries and sectors with high employment demand

Php 2.3 B

Special Training for Employment

To conduct community-based specialty training and livelihood programs aligned with the needs of their respective communities

Promoting Equal Opportunities in Education

Php 56.1 B

Universal Access to Quality Tertiary Education

To support free education in state universities, local colleges, and technical-vocational schools, as well as provide financial aid to qualified low-income students

Php 40.5 B

Government Assistance and Subsidies

To provide financial support to students in private schools through programs like the Educational Service Contracting, Senior High School Voucher, and Joint-Delivery Voucher for technical-vocational specializations

Php 4.3 B

Flexible Learning Options

To offer diverse learning methods to accommodate students' varying needs, focusing on education, employment, and entrepreneurship opportunities

Php 3.0 B

Last Mile Schools Program

To improve resources and facilities in schools located in remote and disadvantaged areas to ensure better access to education

Health

The hefty investments for the Health sector in 2025 ensure accessible, quality, and responsive healthcare to all Filipinos. The government once again emphasizes its commitment to strengthening health service delivery, enhancing healthcare facilities, and supporting critical programs that improve public health outcomes.









Curative Healthcare

Php 99.1 B

To improve access to curative healthcare services through sustained operations of government hospitals, blood centers, and reference centers, among others

Php 75.6 B

Operations of Department of Health (DOH) Regional Hospitals and Other Health Facilities

Php 22.1 B

Operations of DOH Hospitals in Metro Manila

Php 745 M

Operations of the Philippine Health Laboratory System

Php 652 M

Operations of Blood Centers and the National Voluntary Blood Services Program

Health Service Delivery

Php 53.3 B

Php 35.4 B

Health Facilities Enhancement Program

To construct, upgrade, and/or expand government healthcare facilities, including the expansion and purchase of medical equipment and medical transport vehicles for the following facilities:

•	DOH Hospitals	Php 12.8 B
•	Other Healthcare Facilities (e.g., Drug Abuse	Php 10.1 B
	Treatment and Rehabilitation Centers)	
•	Local Government Unit Hospitals	Php 7.6 B
•	Super Health Centers and Rural Health Units	Php 4.6 B
•	Polyclinics	Php 77 M
•	Barangay Health Stations	Php 54 M

Php 18.0 B

National Health Workforce Support System

To ensure that identified priority areas have a sufficient number of healthcare personnel

Social Health Protection Program

Php 42.4 B

To reduce or eliminate out-of-pocket spending of indigent patients either through enrollment to the National Health Insurance Program or the provision of financial support

Php 41.2 B

Medical Assistance to Indigent and Financially Incapacitated Patients

Php 1.3 B

Cancer Assistance Fund

Health Commodities Assistance

Php 21.1 B

To provide public healthcare facilities with medical supplies, such as pharmaceuticals, medical devices, personal protective equipment (PPE), and diagnostic tools, among others

Health Policy and Systems Enhancement

Php 9.2 B

To strengthen the country's healthcare system by conducting various research projects, generating evidence-based insights to inform policy decisions on public welfare, and building capacity for health policy and systems research to improve health outcomes for the population

Of which:

Php 4.5 B

Disease Prevention and Control

Php 1.5 B

Health Promotion

Php 662 M

Local Health Systems Development and Assistance

Php 422 M

Epidemiology and Surveillance

Php 309 M

Health Emergency Preparedness and Response











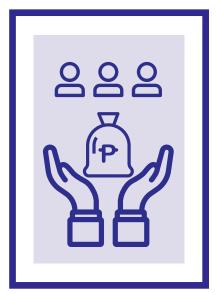


Social Protection

The government remains committed to empowering Filipinos, especially the poor and vulnerable, by providing them access to basic goods and services that protect their welfare and uplift their lives.







Protecting the Vulnerable

Php 64.2 B

Pantawid Pamilyang Pilipino Program

To provide 4.4 million poor Filipino households with cash assistance, such as health grants, including those for the first 1,000 days, education grants, and rice subsidies, among others

Php 49.8 B

Social Pension for Indigent Senior Citizens

To provide a monthly allowance of Php 1,000.00 to augment the resources for daily subsistence and other medical needs of approximately 4.1 million indigent senior citizens

Php 44.7 B

Protective Services for Individuals and Families in Difficult Circumstances

To provide integrated protective services, such as financial assistance and psychological support, to approximately 6.1 million beneficiaries

Php 3.0 B

Expanded Centenarians Act

To fund the implementation of the Expanded Centenarians Act (Republic Act No. 11982). wherein Filipinos aged 80, 85, 90, and 95 will be given cash gifts of Php 10,000.00 and Php 100,000.00 for Filipinos aged 100

Safeguarding Filipinos from Socioeconomic Shocks

Php 6.3 B

Sustainable Livelihood Program

To support 273,535 household beneficiaries in improving their socioeconomic condition by providing necessary assets to achieve sustainable livelihood and self-sufficiency

Php 1.3 B

Emergency Repatriation Program

To provide assistance in bringing back distressed Overseas Filipino Workers (OFWs) and human remains in cases of war, epidemics, disasters, calamities, and other similar events affecting their employment

Php 1.2 B

Agarang Kalinga at Saklolo para sa mga OFW na Nangangailangan (AKSYON) Fund

To provide legal, medical, financial, and other forms of assistance to OFWs, including repatriation, shipment of remains, evacuation, rescue, and any other analogous help or intervention to protect their rights

Promoting Good Nutrition Across All Ages

Php 5.2 B

Supplementary Feeding Program

To serve hot meals and milk to approximately 1.6 million children enrolled in Local Government Unit-managed child development centers and supervised neighborhood plays

Php 2.4 B

Philippine Multi-Sectoral Nutrition Project

To reduce stunting and address malnutrition through nutrition-specific and nutrition-sensitive interventions provided in 275 municipalities

Php 758 M

Pambansang Pabahay para sa Pilipino Program

To ensure that the target 100,000 households will gain access to the government's subsidy for decent and affordable houses



Php 1.9 B

Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)

To provide 50,000 food-poor Filipino households with electronic benefit transfer cards intended to combat malnutrition and involuntary hunger

Food Security

To ensure that the country is still on track in achieving zero hunger by 2030, the government strengthens its support to all efforts and steps toward a food-secure Philippines.

Pushing for a Reliable and Sustainable Food Production System

Php 44.8 B
National Programs
of the Department of Agriculture





Php 21.7 B National Rice Program



Php 8.6 B National Fisheries Program



Php 5.3 B National Corn Program



Php 5.3 B National Livestock Program



Php 2.4 BNational High Value
Crops Development



Php 1.0 B National Organic Agriculture Program



Php 439 M National Urban and Peri-Urban Agriculture Program

Php 57.4 B Irrigation Services

To irrigate 2.57 million hectares of farmland in all seasons of the year by constructing, rehabilitating, improving, and installing irrigation systems

Php 23.2 B

Farm-to-Market Roads

To construct 1,541.22 kilometers of roads and bridges in order to connect agricultural and fisheries areas to production areas and markets



Php 10.0 B

Rice Competitiveness Enhancement Program

To boost the competitiveness and productivity of local rice farmers by equipping them with modern strategies and state-of-the-art technology

Php 9.0 B

Buffer Stocking Program

To procure 300,000 metric tons of *palay* that will be used in times of emergency or food crises

Php 5.5 B

Fisheries Infrastructure Development Program

To construct, rehabilitate, and/or operate major fish ports nationwide

Php 2.8 B

Agricultural Credit Program

To ensure that farmers and fisherfolk have access to affordable credit and financial assistance

Php 1.0 B

Sugarcane Industry Development Program

To assist sugarcane farmers, planters, and workers in increasing their income through capacity development efforts

Php 1.0 B

National Soil Health Program

To improve the quality of soil in the country by upgrading the facilities of different soil laboratories nationwide

Php 411 M

Value Chain Innovation for Sustainable Transformation in Agrarian Reform Communities

To enhance the community resilience of vulnerable rural populations

Php 74 M

Halal Food Industry Development Program

To increase the competitiveness of the local *halal* industry by establishing *halal* multiplier farms

Promoting Every Filipino's Right to Proper Nutrition

- School-based Feeding Program
 Php 11.8 B
- Supplementary Feeding Program
 Php 5.2 B
- Philippine Food STAMP
 Php 1.9 B
- Philippine Multi-Sectoral Nutrition Project
 Php 1 0 R
- Tutok Kainan Dietary Supplementation Program Php 25 M



Industry, Workforce, and Tourism

The government remains committed to investing in key sectors like industry, workforce, and tourism to drive economic growth. These efforts are aimed at strengthening the country's position in the global market and ensuring long-term competitiveness by revitalizing industries, boosting tourism, and encouraging trade and investments.

Providing Employment and Livelihood Opportunities for All



Php 17.3 B

Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program

To provide short-term, community-based jobs to displaced, underemployed, and seasonal workers



Php 2.4 B

DOLE Integrated Livelihood Program

To offer financial grants to individuals and groups to start, expand, or improve their livelihood projects



Php 1.4 B

Tulong Trabaho Scholarship Program

To provide free training, assessments, and allowances to address unemployment and job-skill mismatches of qualified enrollees



Php 943 M

Government Internship Program

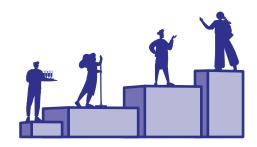
To allow Filipino youth the chance to gain work experience and develop their skills through internships in government offices



Php 829 M

Special Program for Employment of Students

To support financially challenged students in covering their school expenses by offering temporary jobs during school breaks



Enhancing Tourism Development and Cultural Promotion



Php 671 M

Tourism Policy Formulation and Planning

To develop policies, plans, and projects that will help boost the tourism sector of the country



Php 384 M

National Parks Development Committee

To maintain and preserve parks like *Rizal* Park and *Paco* Park and provide well-developed recreational spaces for Filipinos



Php 299 M

Intramuros Administration

To preserve the historical and cultural significance of Intramuros through restoration and development initiatives



Php 127 M

Philippine Experience Program

To offer cultural and artistic experiences to tourists and promote local destinations



Php 100 M

Branding Campaign Program

To promote the Philippines as a top tourist destination by highlighting its culture and heritage through intensified marketing efforts



Php 90 M

Development and Enhancement of Gastronomy Tourism Products

To integrate culinary experiences into cultural activities and help boost tourism and support economic growth

Supporting the Country's Economic Growth and Competitiveness



Php 902 M

Exports and Investments Development Program

To develop strategic policies and programs that will attract local and foreign investments



Php 900 M

Micro, Small, and Medium Enterprise (MSME) Development Program

To accelerate the growth of MSMEs by creating jobs and promoting products and services for local and global markets



Php 655 M

Industry Development Program

To enhance the local industry competitiveness through initiatives like the *Tatak Pinoy* Act, which prioritizes and promotes Philippine products and services



Php 525 M

Consumer Protection Program

To enforce fair trade laws and business accreditation, address complaints, and investigate unethical business practices



Php 500 M

Pondo sa Pagbabago at Pag-Asenso Program

To provide affordable financing and business development support to micro-entrepreneurs, help combat predatory lending, and promote inclusive economic growth



Php 496 M

Rural Agro-Enterprise Partnership for Inclusive Development Growth Project

To capacitate agriculture-based enterprises and entrepreneurial communities in competing in the global market



Php 146 M

Investment Promotion Program

To drive investment growth through strategies, including post-investment services, that promote the Philippines as a prime investment destination



Science and Technology

The Administration sees innovation as a vital part of economic growth. By investing in the Science and Technology sector and promoting research and development (R&D), the government hopes to create high-quality jobs and develop products that can compete in the global market, ultimately strengthening the economy.

Advancing Science, Technology, and Innovation for National Development

Php 8.8 B Grants-in-Aid Program

To fund research and technology projects that improve Filipinos' quality of life and strengthen local R&D

Php 7.7 B

Science and Technology Scholarship Programs

To provide financial support to Filipinos, especially from underserved areas, who are pursuing careers in science, technology, engineering, and mathematics

Php 924 M

Small Enterprise Technology Upgrading Program

To encourage Micro, Small, and Medium Enterprises (MSMEs) to adopt innovative technologies that enhance competitiveness, improve efficiency, and elevate product quality

Php 914 M Philippine Space Agency

To promote the growth of the country's space sector by supporting space-based technologies and innovations

Php 846 M R&D Programs

To support the R&D efforts across various sectors through the attached agencies of the Department of Science and Technology



Php 737 M

Science for Change Program

To accelerate inclusive innovation by increasing R&D investments, decentralizing research activities, and promoting economic growth in underserved regions

Php 100 M Innovation Fund

To support innovation projects that enhance national development, focusing on agriculture, disaster preparedness, and bridging research with commercial use

and Digital Inclusion

Php 7.5 B

Free Internet Wi-Fi Connectivity

To provide free, stable internet in public areas and State Universities and Colleges by funding the installation and maintenance of Wi-Fi sites across the country

Php 6.7 B

Information and Communication Technology (ICT) Systems Development, Management and Advisory Program

To ensure nationwide internet access and online government services and enhance public service delivery through initiatives like:

- National Broadband Plan Php 750 M
- National Government Data Center Infrastructure
 Php 550 M
- National Government Portal Php 303 M

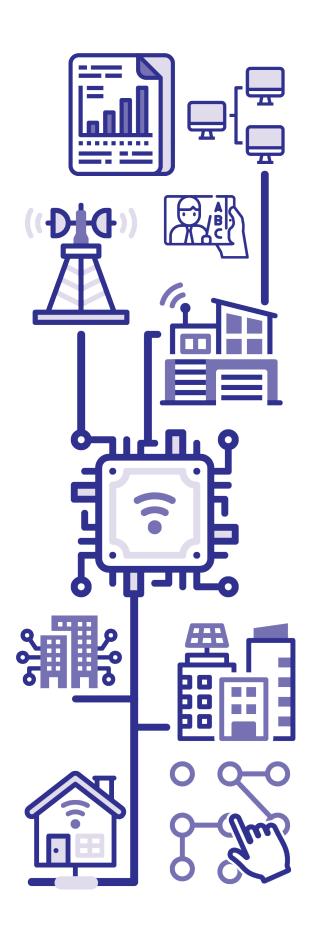
Php 278 M

Philippine National Public Key Infrastructures

To ensure the security of communications and online transactions between the government and its people by providing digital certificates that verify the authenticity of public documents

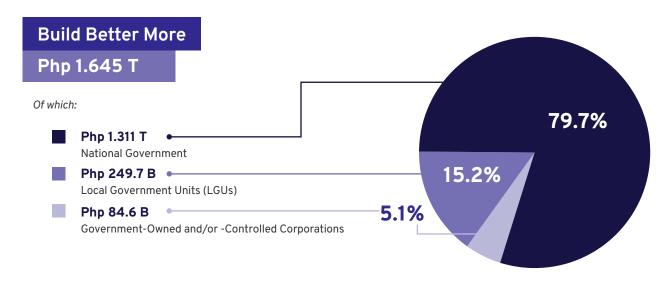
Php 34 M National ICT Household Survey

To assess ICT access, usage, and digital literacy among households and individuals that will be used to guide policies and initiatives that promote digital inclusion and economic growth



Infrastructure

Infrastructure plays a critical role in fostering economic growth, improving public services, and enhancing national resilience. Recognizing its importance, the government continues to push for infrastructure development in 2025 under the Build Better More Program.



Key Infrastructure Investments



Php 624.8 B

Road Networks



Php 350.5 B

Flood Control Systems



Php 129.6 B

Buildings



Php 56.4 B

Irrigation Systems



Php 38.4 B

Assistance to LGUs



Php 37.1 B

School Buildings



Php 19.4 B

Hospitals and Health Centers



Php 19.3 B

Railway Systems



Php 11.2 B

Water Supply Systems



Php 7.7 B

Airport Systems



Php 7.0 B

Power Supply Systems



Php 4.8 B

Right-of-Way Acquisitions



Php 2.3 B

Housing and Community Facilities



Php 1.1 B

Reforestation Projects

Regional Breakdown of the Infrastructure Program for 2025

The Administration is stepping up to bridge funding gaps and foster balanced regional development. The regional breakdown of the 2025 infrastructure budget shows a significant share allocated to Regions III (8.3%), IV-A (7.6%), NCR (6.5%), V (6.2%), VII (5.2%), and X (5.0%).

Particulars	Amount (in million Pesos)	Percentage Share (%)
Nationwide ^{1/}	14,966	1.0
Central Office ^{2/}	1,011,121	61.5
National Capital Region (NCR) ^{3/}	103,308	6.3
Cordillera Administrative Region (CAR)	19,004	1.2
Region I	44,175	2.7
Region II	25,802	1.6
Region III	65,531	4.0
Region IV-A	59,861	3.6
MIMAROPA	23,620	1.4
Region V	36,444	2.2
Region VI	37,291	2.3
Region VII	36,541	2.2
Region VIII	31,251	1.9
Region IX	19,193	1.2
Region X	28,033	1.7
Region XI	20,404	1.2
Region XII	18,401	1.1
CARAGA	18,344	1.1
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) ^{4/}	31,604	1.9
Total	1,644,894	100.0

Note: Figures may not add up due to rounding off.

VNationwide allocations pertain to allocations that are yet to be distributed to various regional offices of departments/agencies and to multi-user special purpose funds (e.g., Calamity Funds).

²/Central Office allocations consist of infrastructure allocations being managed by the head offices of departments/agencies for their respective units.

³/Regional allocations for the NCR include funding requirements of departments/agencies located in the NCR with nationwide coverage, but without regional operating units.

⁴/Inclusive of infrastructure projects located in the BARMM (and former ARMM) provinces



Expanding Road Networks

For 2025, the Department of Public Works and Highways (DPWH) will receive Php 1.114 trillion* to implement the country's key infrastructure projects. This will fund, among others, the following:



Php 154.1 B Asset Preservation Program

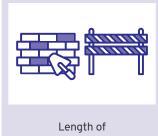


Php 112.7 B Network Development Program



Php 42.6 B Bridge Program

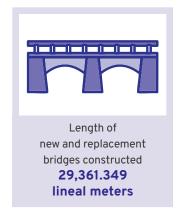
Select DPWH Targets:



maintained roads 1,313.822 kilometers



Length of new roads built 1,062.140 kilometers



^{*}Includes the Php 26.1 billion vetoed items under the FY 2025 General Appropriations Act

Improving Public Transportation

For 2025, the Department of Transportation (DOTr) will receive Php 87.2 billion to ensure safe and reliable public transportation nationwide. This will fund, among others, the following:



Php 20.7 B Rail Transport



Php 5.8 B Maritime Transport



Php 7.7 BAir Transport



Php 5.0 B Land Public Transport

Select DOTr Targets:





Completion of new railway system projects **62.5%**



Increase in airport facilities capacity **5.0%**



Increase in vessel traffic 5.0%



Increase in modernized public transport vehicles 40.0%



No. of beneficiaries provided with fuel subsidy 1,000,000

Other Priority Programs

Php 100 M Tsuper Iskolar Program

Php 100 M En*TSUPER*neur Program





To support qualified public transport drivers and operators affected by the Public Transport Modernization Program, formerly known as the Public Utility Vehicle Modernization Program by providing free skills training/assessment, training support fund, and various livelihood packages

Peace and Order

The government continues to take a proactive stance in safeguarding territorial integrity, addressing both external and internal threats to national peace and security, and enhancing resilience.

Shoring Up Defenses to Protect National Sovereignty

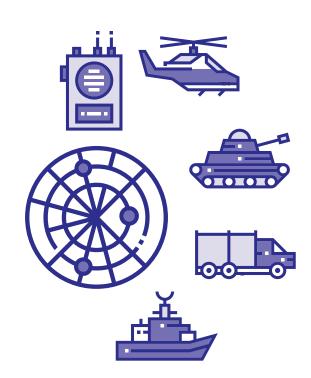
Php 113.3 B Land Defense Program

Php 46.6 B Air Forces Defense Program

Php 46.4 B Naval Defense Program

Php 35.0 B Revised Armed Forces of the Philippines (AFP) Modenization Program

The Revised AFP Modernization Program aims to strengthen the country's defense capabilities through strategic investments in modern equipment, enhanced training, and strengthened operational readiness to effectively address evolving security challenges.



Strengthening Public Safety and Law Enforcement

Php 449.5 B Construction of Police Stations

To fund the construction of 37 new police stations all over the country

Php 184.6 B Crime Prevention and Suppression Program

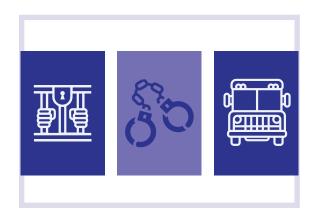
To reduce the percentage of crime incidents in the country and increase foot and mobile patrol operations nationwide

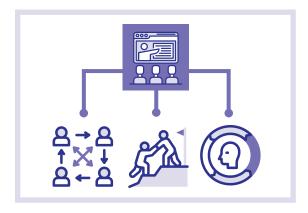
Php 25.1 B Fire and Emergency Management Program

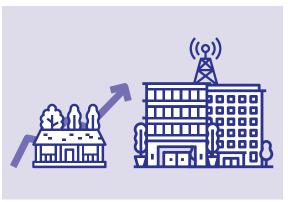
To conduct fire operations and investigation activities, including non-fire activities such as water rationing/tinkering and earthquake drills

Php 1.1 B Acquisition of all terrain amphibious rescue

To procure an all-terrain amphibious rescue vehicle for the Bicol region







Enhancing Custody and Rehabilitation of Inmates

Php 25.4 B Inmates' Safekeeping and Development Program

To fund the custody, safekeeping, and rehabilitation of district, city, and municipal inmates awaiting investigation, trial, and/or transfer to the National Penitentiary

Php 7.0 B Prisoners' Custody and Safekeeping Program

To finance the supervision, control, and management of national prisoners

Helping Communities Recover from Conflict

Php 2.0 B Support to the *Barangay* Development Program (SBDP)

To implement specific programs and projects (e.g., farm-to-market roads and electrification) of the National Task Force to End Local Communist Armed Conflict for the 780 certified "cleared" barangays

Php 226 M Enhanced Comprehensive Integration Program (E-CLIP)

To help rebel returnees to reintegrate into the community by providing them with various assistance

Governance

Strengthening good governance relies on transparency and accountability, driving efficient public service delivery, fostering local and regional development, and advancing public welfare and justice. Through the adoption and implementation of a whole-of-government and whole-of-society approach, the Administration ensures that these targets are met and felt at the grassroots level.

Improving Public Services and Efficiency

Php 8.6 B Provision of Consular Services

To deliver essential services to Filipinos abroad through the issuance of passports, visas, and other consular documents, among others

Php 3.1 B Revenue Information Systems Development and Infrastructure Support

To upgrade and expand the Bureau of Internal Revenue's ICT systems to boost revenue collection and streamline tax filing and payment processes

Php 1.9 B Philippine Identification System

To accelerate the registration and distribution of National IDs and ePhil IDs, improving access to public services and social welfare programs

Php 1.4 B Non-Intrusive Container Inspection System Project

To enhance customs operations and fight smuggling by installing x-ray scanners at major ports nationwide



Php 401 M Anti-Red Tape Authority

To improve government efficiency and transparency by streamlining processes and supporting the Ease of Doing Business Act (Republic Act No. 11032)

Supporting Local and Regional Development

Php 1.03 T National Tax Allotment

To help local government units carry out programs and services, and boost local governance and economic growth by ensuring they receive their just share from national tax collections

Php 23.0 B Local Government Support Fund

To support various programs and projects for local governments

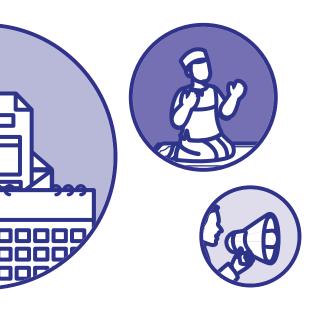
Php 94.4 B

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)

To support the BARMM in its pursuit of economic independence, as well as sustainable and inclusive development in the region

Php 4.3 B Local Government Empowerment Program

To strengthen governance by supporting local governments in implementing their initiatives and recognizing those with outstanding performance



Enhancing Public Welfare and Justice

Php 70.0 B Salary Standardization Law VI

To raise the competitiveness of government pay vis-à-vis private sector in order to attract, retain, and engage high-performing civil servants

Php 30.0 Adjudication Program

To support the operations of the Supreme Court, appellate courts, and lower courts; and ensure effective administration of justice

Php 15.0 B National and Local Elections

To ensure a safe and secure mid-term elections in 2025 and uphold democracy with peaceful and orderly voting processes

Php 7.6 B Law Enforcement Program

To improve the efficiency of the country's justice system and strengthen crime detection, investigation, prosecution, and victim/witness protection under the Department of Justice

Php 9.5 B Medical Allowance

To serve as subsidy for the availment of health maintenance organization (HMO)-type benefits to foster a healthy workforce

Php 1.5 B Anti-Corruption Programs

To investigate and prosecute civil servants involved in illegal or unjust acts, protecting citizens from corrupt public officials

Environment

The 2025 National Budget underscores the government's commitment to environmental sustainability, climate resilience, and disaster preparedness to ensure a healthy environment for the present and future generations.

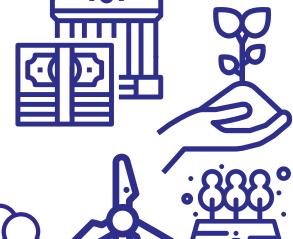
Climate Change Expenditures

2025

Php 1,156.1 B

Php 457.4 B 2024





To fund and prioritize the consolidated climate change programs, activities, and projects of the public sector (i.e., National Government, Government-Owned and/ or -Controlled Corporations, State Universities and Colleges, and Local Government Units)



Improving Water and Air Quality

Php 1.4 B

Operational Plan for the Manila Bay **Coastal Management Strategy**

To restore the water quality of Manila Bay in accordance with the Writ of Continuing Mandamus of the Supreme Court

Php 355 M **Water Resources Program**

To ensure proper and sustainable management of water resource systems nationwide by integrating it to public infrastructures

Php 453 M

Implementation of Clean Air Regulations

To cover the full implementation of the Republic Act (RA) No. 8749 or the Philippine Clean Air Act of 1999

Php 257 M Implementation of

Clean Water Regulations

To support the effective implementation of RA No. 9275 or the Philippine Clean Water Act, which provides a comprehensive strategy to address the degradation of our waterbodies

Strengthening Disaster Preparedness and Risk Reduction

Php 21.0 B National Risk Reduction and Management Fund

To fund disaster risk reduction, mitigation, prevention, recovery, and reconstruction efforts and address the impact of natural or human-induced calamities

Of which:

Php 7.7 B Quick Response Fund

To serve as a built-in standby fund for select government agencies, which will be used to cover relief and rehabilitation efforts during disasters and calamities



To create greener, more accessible public spaces by enhancing open areas and promoting active mobility

Php 700 M Support and Assistance Fund to Participatory Budgeting

To ensure access to safe and resilient water supply and sanitation services, as well as construct climate-smart evacuation centers

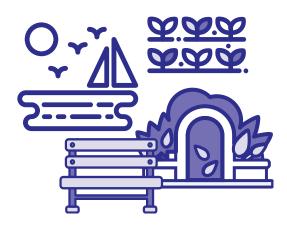
Php 601 M Metropolitan Manila Flood Control Program

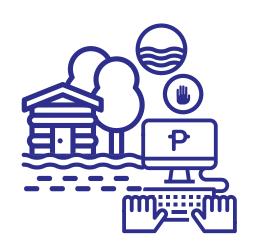
To operate and maintain various flood control structures, facilities, equipment, and waterways

Php 182 M Geological Risk Reduction and Resiliency

To capacitate communities in adapting to geologic hazards by providing them with data on groundwater resources







The 2025 Budget and the Economy

The 2025 National Budget highlights the government's commitment to sustainable economic growth and social equity. This fiscal plan underscores the Administration's commitment to fostering a resilient economy that benefits all Filipinos, while addressing both immediate needs and long-term development goals.

Macroeconomic Parameters, 2023-2027

Dowling	Actual	Adjusted	Projections ^{1/}		
Particulars	2023	2024	2025	2026	2027
Real Gross Domestic Product (GDP) Growth Rate (%) ^{2/}	5.5	6.0 - 6.5	6.0 - 8.0	6.0 - 8.0	6.0 - 8.0
Inflation Rate (%)	6.0	2.0 - 4.0	2.0 - 4.0	2.0 - 4.0	2.0 - 4.0
364-Day Treasury Bill (T-Bill) Rate (%)	6.0	5.9 - 6.0	4.5 - 5.5	4.5 - 5.5	4.5 - 5.5
Foreign Exchange Rate (FOREX) (Php/USD)	55.63	57.0 - 57.5	56 - 58	55 - 58	55 - 58
Secured Overnight Financing Rate (SOFR), 6 months (%) ^{3/}	5.2	4.9 - 5.0	3.5 - 4.5	3.5 - 4.5	3.5 - 4.5
Dubai Crude Oil Price (USD/barrel)	81.98	78 - 81	60 - 80	60 - 80	60 - 80
Growth of Goods Exports (%) ^{4/}	(4.1)	4.0	6.0	6.0	6.0
Growth of Goods Imports (%) ^{4/}	(5.0)	2.0	5.0	8.0	8.0

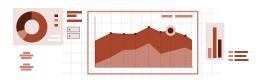
VAssumptions and targets adopted by the Development Budget Coordination Committee (DBCC) in December 2024.

Real GDP Growth. The 2025 growth target is set at 6.5% to 8.0%, with the government allocating Php 1.507 trillion to infrastructure projects aimed at improving connectivity, boosting economic activity, and generating jobs.

Inflation Rate. Inflation targets for 2025 remain unchanged at 2.0% to 4.0%. It is supported by proactive measures from the Bangko Sentral ng Pilipinas (BSP) and coordinated government strategies.

364-Day T-Bill Rate. The T-bill rate is forecasted to range from 4.5% to 5.5% in 2025.

FOREX. The Philippine Peso is expected to remain stable, with the peso-dollar exchange rate projection remaining at Php 56 to Php 58 per USD.



SOFR. The average 6-month SOFR for 2025 is seen to settle at a much lower rate of 3.5% to 4.5%.

Dubai Crude Oil. The price per barrel of Dubai crude oil continues to be at USD 60 to USD 80, clearly reflecting the projected global crude oil prices over the medium-term.

Imports and Exports. With the expectation that the Electronics sector will maintain its strong growth in 2025, the goods exports growth target has been set at 6.0%. Meanwhile, goods imports growth is expected to gradually pick up to 5.0% in 2025.

^{2/2018-}hasad

³/During the DBCC Executive Technical Board meeting on November 25, 2022, SOFR was approved as the replacement for London Interbank Offered Rate (LIBOR) which ceased publication in June 2023.

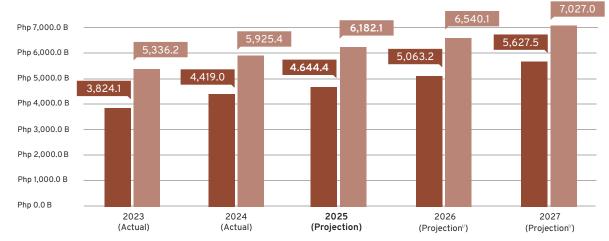
⁴/Based on the International Monetary Fund's Balance of Payments Manual 6 (BPM6) concept

Fiscal Program

Strategic fiscal targets ensure that growth-enhancing fiscal consolidation remains at the forefront of the Administration's agenda. The government continues to ensure that the targets are more realistic, practical, and adaptive to external and domestic developments.

National Government Fiscal Program, 2023-2027

(in billion Pesos)



Revenues

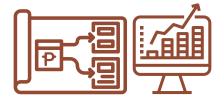
Government revenues are expected to grow steadily over the medium-term. In 2025, it is projected to reach Php 4.644 trillion (16.2% of GDP).

Disbursements

Government disbursements are expected to reach Php 6.182 trillion, or 21.5% of GDP, to focus on key public infrastructure and essential social protection programs, among others.

Revenue Levels vs Fiscal Deficits (As % of GDP)

Year	Revenue Level	Fiscal Deficit
2023	15.7	6.2
2024	16.7	5.7
2025	16.2	5.3
2026	16.2	4.7
2027	16.6	4.1



Higher revenues usually mean smaller budget deficits since the government has more money to cover expenses. However, deficits can still occur if spending grows too fast, taxes are not collected properly, or the economy slows down. Sometimes, governments borrow more during tough times to help the economy. The key is balancing income and expenses to avoid too much debt.

^VBased on the agreements during the 189th DBCC Meeting in December 2024 to maintain the medium-term fiscal program at the FY 2025 BESF level approved by the DBCC via an Ad Referendum in July 2024. Subject to updating.

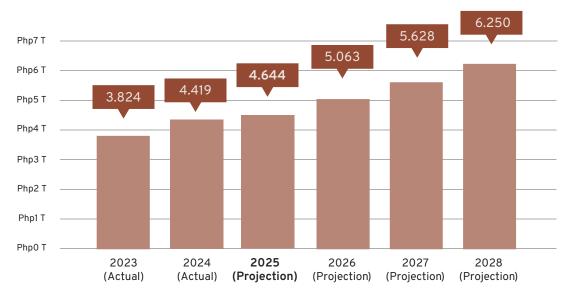
Revenues

To help fund all government efforts that improve the country's socioeconomic conditions, the expected revenue collection for 2025 totals to Php 4.644 trillion. This amount translates to 16.2% of GDP and is Php 225.4 billion higher than the actual Php 4.419 trillion revenue collection from the previous year.

Total Revenues, 2023-20281/

Improving, upgrading, and digitalizing the country's revenue collection system will help the government generate Php 4.644 trillion in revenues for 2025, enabling more efficient delivery of public goods and services to Filipinos.





Breakdown of Revenue Sources

The following sources will be utilized to help the government achieve its revenue collection goal:

Tax Sources or the collections from the Bureau of Internal Revenue, Bureau of Customs, and other offices;

Non-Tax Sources or the income from treasury operations of the National Government and Government-Owned and/or-Controlled Corporations, fees and charges, and other non-tax revenues; and Privatization or the proceeds from the sale and lease of government properties.

Total Revenues

Php 4.333 T

Tax Revenues Php 4.333 B Non-Tax Revenues Php 210.8 B Privatization Proceeds Php 101.0 B

Note: Figures may not add up due to rounding off.

VBased on the agreements during the 189th DBCC Meeting in December 2024 to maintain the medium-term fiscal program at the FY 2025 BESF level approved by the DBCC via an Ad Referendum in July 2024. Subject to updating.

Borrowings

The government is set to borrow a total of Php 2.545 trillion from domestic and foreign sources to maintain fiscal balance and fund key programs, projects, and activities that drive economic growth and enhance the lives of Filipinos.

National Government Financing, 2023-2025 (in million Pesos)

Year	Total Borrowings	Local Source	Foreign Source
2023 (Actual)	2,193,265	1,634,230	559,035
2024 (Actual)	2,564,515	1,923,344	641,171
2025 (Program)	2,545,000	2,037,592	507,408

The programmed total borrowings for 2025 will be sourced from local (Php 2.038 trillion) and foreign sources (Php 507.4 billion). Following the 80:20 borrowing mix wherein domestic sources are favored over foreign ones, the government is planning to gradually shift to a 90:10 mix over the medium term to reduce the risks of changes in foreign exchange rates.

Php 2.545 T

will help finance the Php 1.538 trillion budget deficit programmed for 2025.





Domestic Sources Php 1.053 T

- Fixed rate treasury bonds
- Treasury bills



Foreign Sources Php 289.6 B

- Program loans
- Project loans
- Bonds and other inflows

Budget Cycle

Government budgeting involves four distinct phases that make up the Budget Cycle: preparation, legislation, execution, and accountability. While the Executive Branch implements the budget for the current year, it also plans and prepares the budget for the succeeding year and ensures that goals are met by monitoring, evaluating, and reporting actual performance year-round. Shown here is the ideal schedule of activities that government agencies follow when preparing the National Budget.

Start >

1.1 Dec of PY Issuance of **Budget Call**

1.2 Jan-Feb of CuY Citizen Engagement/ Regional Development Council (RDC) Consultations

1.3 Feb of CuY Conduct of budget hearings and review of Tier I for BY

4.4 Within the Following Year Conduct of audit

4.3 Aug-Sept Publication of the DBCC Mid-Year Report for CuY and Year-End Report for PY

4.2 Every Month of the CuY Posting of Disbursement Assessment Reports

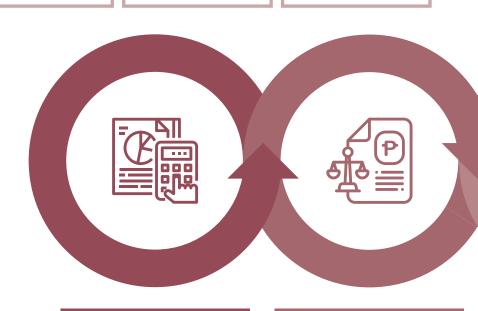
4.1 Every Quarter of the CuY Submission of quarterly Budget and Financial Accountability Reports

3.7 Jul of CuY Release of NCAs for the second semester

3.6 | Jan of CuY Cash Allocation (NCAs) for the first semester

3.5 | Jan of CuY Submission of adjusted BEDs based on GAA

3.4 Jan of CuY Awarding of contracts



Management, Department of Finance, and the National Economic and Development Authority)

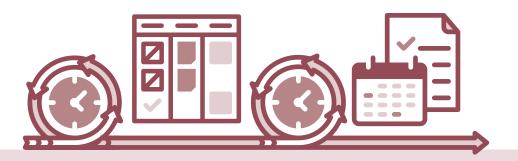
Preparation from Dec of PY to Jul/Aug of CuY

Source: Joint Circular no. 2017-1 issued on June 30, 2017 (Department of Budget and

Legislation

from Aug to Dec of CuY

Release of Notices of



BY: Budget Year (Current year + 1 year)

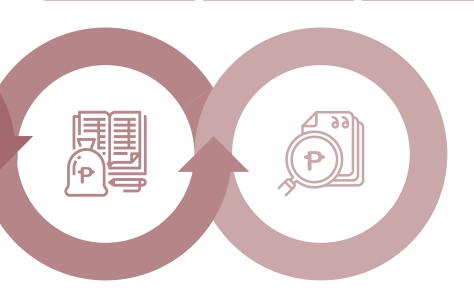
PY: Prior Year (Current year - 1 year)

CuY: Current Year

1.4 | May of CuY
Program convergence

1.5 | May of CuY
Submission of Tier II
budget proposals for BY

1.6 | May-Jun of CuY Conduct of budget hearings and review of Tier II for BY 1.7 | Jun of CuY
Consolidation, validation, and confirmation



3 Execution from Aug of PY to Jul of CuY

Accountability
from CuY to
the following year

1.8 Jun of CuY
Approval of the proposed
National Budget for BY
by the Cabinet

1.9 | Jul of CuY
Submission of the
proposed National
Budget to the Congress

2.1 Aug-Nov of CuY
Budget deliberations
in the House of
Representatives
and Senate

2.2 Dec of CuY
House and Senate
ratifications on
the General
Appropriations Bill

3.3 | Dec of PY
Submission of Budget
Execution Documents
(BEDs) based on the National
Expenditure Program (NEP)

3.2 Nov of PY
Submission of Monthly
Disbursement Program

3.1 Aug of PY
Early procurement
activities

2.3 Dec of CuY
Enactment of the General
Appropriations Act (GAA)

Glossary

1 | Allotment

The share of appropriations which serves as a government entity's limit and basis for committing/incurring obligations, in accordance with the purpose, documentation requirements, and within the period of time as specified in any of the following budget authorization documents to be issued by the DBM:

- General Appropriations Act as the Allotment Order (GAAAO) for specific appropriation items deemed released upon effectivity of the GAA (i.e., "For Comprehensive Release");
- 2. General Allotment Release
 Order (GARO) issued to all
 national government agencies, in
 general, to incur obligations (i.e.,
 Retirement and Life Insurance
 Premium (RLIP), except RLIP
 for the departments/agencies
 chargeable against Special
 Accounts in the General Funds
 (SAGFs) and those covered by
 special arrangements); and
- 3. Special Allotment Release Order (SARO) issued to identified agencies to incur obligations not exceeding a given amount during a specified period for the purpose indicated. It shall cover expenditures, the release of which is subject to compliance with specific laws or regulations, or is subject to separate approval or clearance by a competent authority.

2 Appropriation

An authorization pursuant to laws or other legislative enactment, hence, required Congressional action, directing the spending of public funds for a specific purpose, up to a specified amount under specified conditions.

3 Budget

The budget is the government's financial plan for a year. It is a table/schedule of expenditures based on either obligations or cash concepts and the corresponding sources of financing, either from revenues, borrowings, or cash drawdown. Ultimately, it is a tool that enables the government to achieve its development agenda.

4 Budget Deficit Allotment

A situation where government spending exceeds revenues.

5 | Cash Budgeting System

A system where the annual appropriations limit incurring obligations and disbursing payments for goods delivered and services rendered, inspected, and accepted within the current fiscal year, or the transition period approved by the President as recommended by the DBM. Payments of these obligations shall be made until the Extended Payment Period, as authorized by the GAA.

6 Debt Service

The sum of debt amortization and interest payments, including commitment fees and other charges on foreign and domestic borrowings of the National Government.

7 Disbursement

A settlement/liquidation/payment of an obligation incurred in the current or prior years, involving cash or non-cash transactions and covered by disbursement authorities.

8 Expenditure Program

The approved ceiling on the obligations that could be incurred



by the government in a given budget year. The said ceiling is supported by estimated financial resources.

9 Expense Class

Classification of expenditures under the following categories:

- 1. Personnel Services (PS)
- 2. Maintenance and Other Operating Expenses (MOOE)
- 3. Financial Expenses (FinEx)
- 4. Capital Outlays (CO)

10 Fiscal Policy

The part of government policy which is concerned with the raising of resources through taxation and borrowing and deciding on the level and pattern of expenditures.

11 Gross Domestic Product (GDP)

The sum of gross value added of all resident producer units plus that part (possibly the total) of taxes on products, less subsidies on products, that is not included in the valuation of output. GDP simply refers to the total value of goods and services produced in a country over a specific time frame, such as a quarter or a year. The GDP growth rate adjusted for prices may be used as a measure of the economic development or progress of a country.

12 Inflation

Rate of increase in the average prices of goods and services typically purchased by consumers.

Ask Your Government

To enhance access to information, encourage citizen participation, and expand public assistance channels, contact details of select government agencies are listed below. Get involved by reaching out via phone or email to learn more.



Office of the President Presidential Action Center 8249-8310 loc. 8164 www.op-proper.gov.ph



Office of the Vice President Public Assistance Division 8532-5942 www.ovp.gov.ph



Department of Agriculture Public Assistance Counter 8928-8741 to 64 loc. 2136 www.da.gov.ph



Department of Education Public Assistance Action Center 8636-1663; 8633-1942 action@deped.gov.ph www.deped.gov.ph



Department of Environment and Natural Resources Strategic Communications 8920-2211; 8926-1004 www.denr.gov.ph



Department of Foreign Affairs Migration Affairs 8834-4238 ouma@dfa.gov.ph www.dfa.gov.ph



Department of Health Malasakit Program Office 8651-7800 loc. 1812, 1805, 1813 www.doh.gov.ph



Department of the Interior and Local Government Public Affairs and Communication Service 8876-3454 loc. 5701; 8925-0349 www.dilq.gov.ph



Department of Justice DOJ Action Center (DOJAC) 8927-6842 dojac@doj.gov.ph www.doj.gov.ph



Department of Labor and Employment Information and Publication Service 1349 (DOLE Hotline); 8527-3000 loc. 624, 625 www.dole.gov.ph



Department of Migrant Workers Aksyon Unit 8723-6505 www.dmw.gov.ph



Department of Public Works and Highways Stakeholders Relations Service 5304-3532 www.dpwh.gov.ph



Department of Science and Technology Public Assistance and Complaints Desk 8837-2071 to 82 loc. 1070 www.dost.gov.ph



Department of Tourism Strategic Communications and Public Affairs 8459-5200 to 30 loc. 305 www.tourism.gov.ph



Department of Trade and Industry DTI Direct/Customer Contact Center 1-DTI (1-384); (0917) 834-3330 ASK@dti.gov.ph www.dti.gov.ph



Department of Transportation Public Assistance Action Center 8790-8400 loc. 1010 publicassistance@dotr.gov.ph www.dotr.gov.ph

Off-Budget Accounts

Another revenue source for the government are Off-Budget Accounts (OBA). These are categorized as retained income/receipts, revolving funds, and receipts from borrowings by the Bureau of Treasury. Despite not being part of the National Budget, they are still subject to auditing by the Commission on Audit.

Total Off-Budget Accounts, 2023-2025

(in billion Pesos)

	2023 Actual	2024 Program	2025 Enacted
Receipts	142.8	139.0	142.2
Expenditures	117.7	126.8	127.7

Some government agencies are authorized by the law to generate additional revenues for specific purposes. In 2025, the revenues from OBA are expected to reach Php 142.2 billion to augment the Php 127.7 billion expenditures of the government.

Major Off-Budget Accounts based on their Nature of Expenditure



Php 38.5 B Department of Health

Covers hospital fees, sales of drugs and medicines, income from rent/lease, and other business income, among others



Php 5.2 B Department of Education

Covers the operational expenses and maintenance of facilities, among others



Php 36.3 B State Universities and Colleges

Covers tuition fees and collection from students, among others



Php 4.6 B Department of Finance

Covers fuel marking fees, costs and expenses incurred by the office, and building maintenance, among others



Php 14.9 B Judiciary

Covers the allowances for justices and judges, refund of bail bonds, and expenses related to the service of extraterritorial judicial documents, among others



Php 4.0 B

Department of Labor and Employment

Covers funding for socioeconomic projects, share of workers in the increase in the production of sugar, and execution of awards in labor cases, among others

Note: Amounts indicated are based on FY 2025 BESF Table B. 16





Department of Budget and Management 2025 People's Enacted Budget Publication **Survey Feedback Form**

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2025 People's Enacted Budget

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Data Sources

Budget and Management Bureaus A-F
Budget Technical Bureau
Fiscal Planning and Reforms Bureau
Local Government and Regional Coordination Bureau
Organization, Position Classification, and Compensation Bureau

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